



FIRST THINGS FIRST

The right system for bright futures

SANTA CRUZ REGIONAL PARTNERSHIP COUNCIL FUNDING PLAN SUMMARY

Regional Allocation: \$913,861

Prioritized Needs	Proposed Strategies	Portion of Regional Allocation	Recommendation to the Board
Limited access to quality early care and education	Strategy 1-Child Care Health Consultation	\$100,000	APPROVED 12/3/08
Limited access to parent education and information	Strategy 2-Expand Paraprofessional <i>Promotora</i> family services	\$336,600	APPROVED 12/3/08
Limited Access to Oral Health Screenings	Strategy 3-Oral Health	\$74,800	APPROVED 12/3/08
Limited access to a skilled and well-prepared childhood development workforce	Strategy 4-TEACH	\$129,000	APPROVED 12/3/08
Recruit and retain a skilled and well prepared early childhood development workforce	Strategy 5-Scholarships for S/L, OT, PT students	\$46,057	APPROVED 12/3/08
Recruit and retain a skilled and well prepared early childhood development workforce	Strategy 6-Expand access to early childhood courses through and educational fund for high school graduates, GED holders and individuals who are not working in the in the early care and education field.	\$46,200	REQUEST FOR APPROVAL 2/24/09
Lack of communication, education and awareness about the importance of early childhood development to targeted populations	Strategy 7-Communications	\$100,000	HOLD
	Evaluation and Regional Needs and Assets	\$50,000	HOLD
	Subtotal of Expenditures	\$882,657	
	Fund Balance	\$31,204	
	Grand Total	\$913,861	